

YOUR COMPANY NAME WILL GO HERE

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09/01/07

CLIENT NAME HERE

PROJECT ADDRESS

ENTER INFORMATION IN SHADED CELLS ONLY

Basement	2543	Garage	1702
Main Level	4027	Veranda(s)	815
2nd Level	1952	Unfinished Area	209
3rd Level		Other	
Conditioned Sq. Ft.	8522	Gross Sq.Ft.	11248

	<i>Scroll to page 33 for order information.</i>	Estimate	Gross Per Sq./Ft.	Revised
200 Concrete Foundation		\$45,294.40	\$4.03	9/5
300 Quarry Supplies		\$8,296.38	\$0.74	9/5
400 Exterior Sheathing		\$117,814.00	\$10.47	9/5
600 Roofing		\$40,787.44	\$3.63	9/5
700 Concrete Flat work		\$39,892.73	\$3.55	9/4
800 Excavation		\$11,165.00	\$0.99	9/5
900 On Site Sewage System		\$8,800.00	\$0.78	9/4
1000 Framing		\$292,702.00	\$26.02	9/4
1100 Insulation		\$19,210.25	\$1.71	9/4
1200 Soffit, Facia, Gutter		\$17,900.00	\$1.59	9/5
1300 Plumbing		\$58,257.00	\$5.18	9/4
1400 Specialty Systems		\$0.00	\$0.00	9/4
1500 Cabinets, Vanities, Built In's		\$79,105.00	\$7.03	9/4
1600 Rail & Fence		\$11,250.00	\$1.00	9/5
1700 Drywall		\$55,332.08	\$4.92	9/4
1800 Electrical & Low Voltage Systems		\$58,987.00	\$5.24	9/4
1900 Driveway		\$14,300.00	\$1.27	9/4
2000 Landscape		\$30,000.00	\$2.67	9/4
2100 Private Water Well		\$5,500.00	\$0.49	9/4
2200 HVAC & Fireplace(s)		\$82,162.50	\$7.30	9/4
2300 Appliances		\$19,650.00	\$1.75	9/4
2400 Flooring Covering		\$68,069.00	\$6.05	9/4
2500 Interior/Exterior Paint, Stain		\$82,448.00	\$7.33	9/4
2600 Trim, Millwork, Stairs		\$82,199.00	\$7.31	9/5
2700 Doors & Windows		\$77,165.00	\$6.86	9/5
2800 Hardware & Specialties		\$7,141.00	\$0.63	9/4
2900 Project Overhead & General Conditions		\$14,708.00	\$1.31	9/4
3000 Builders Fee	12%	\$161,776.29	\$14.38	9/4
Construction Cost Estimate		\$1,509,912.08		
3000 Lot/Land		\$0.00		
3100 Interest	0%	\$70,517.95		
3200 Realtor Fee	0%	\$0.00		
Project Cost Estimate		\$1,580,430.04		

Estimated cost per sq.ft. Conditioned	\$177.18
Estimated cost per sq.ft. Gross	\$134.24

Concrete Foundation

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Project Address

200 Lump Sum Quote From:

Quote: \$0.00 (Includes Material and Labor)

210 Itemized Take-Off

Concrete cost per cu.yd. \$81.00

4' Wall	Labor per Ln. Ft.	\$14.00	Material		\$5,787.94
	Thickness'	0.66	Labor		\$8,120.00
	Length'	580	Yards (5% waste)		59.55
8' Wall	Labor per Ln. Ft.	\$27.00	Material		\$399.17
	Thickness'	0.66	Labor		\$540.00
	Length'	20	Yards (5% waste)		4.11
10' Wall	Labor per Ln. Ft.	\$30.00	Material		\$6,237.00
	Thickness'	0.66	Labor		\$7,500.00
	Length'	250	Yards (5% waste)		64.17

Footing / Piers

labor per Ln.Ft.	\$5.00	Cost per Pier		\$125.00
Thickness'	0.83	No. of Piers		2
Width'	1.33	Material		\$3,715.73
Length'	850.00	Labor		\$4,500.00
Additional Ftgs. in'	0	Total Yards (10% waste)		38.23

Brick/Rock Ledge	Cost per Sq. Ft.	\$4.20		
	Total Sq. Ft.	0.00		\$0.00

Blockouts/Corners	Cost per blockout	\$80.00	Cost per Corner	\$20.00
	Total Blockouts	1	Total Corners	85
	Total	\$80.00	Total	\$1,700.00

Concrete Pump	Yards @ \$22.50	166.05		
	Set ups @ \$130.00	2		\$3,996.07

Itemized Total: \$42,575.90

220 Damp Proof Walls Sq.ft @ \$.40 0 \$0.00

230 Waterproof Walls Sq.ft @ \$1.45 1530 \$2,218.50

240 Foundation Drain Lump Sum \$500.00

Note:

200 Foundation **\$45,294.40**

Gross Cost Per Sq./Ft. \$4.03
 Client Name Here

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Quarry Supplies

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Project Address

Average Cost Per Ton: **\$11.50** delivered

310 Basement

Total Sq.Ft.	2543	Total Cost	\$1,624.69
Thickness'	1	Total Ton	141.28
Total Yards	94.19	No. of Loads(15 yd.)	6.28

320 Garage

Sq. Ft.	1702	Total Cost	\$717.68
Thickness'	0.66	Total Ton	62.41
Total Yards	41.60	No. of Loads(15 yd.)	2.77

330 Against Wall

Sq. Ft.	1000	Total Cost	\$3,833.33
Thickness'	6	Total Ton	333.33
Total Yards	222.22	No. of Loads(15 yd.)	14.81

340 Veranda

Sq. Ft.	384	Total Cost	\$981.33
Thickness'	4	Total Ton	85.33
Total Yards	56.89	No. of Loads(15 yd.)	3.79

350 Garage Apron

Sq. Ft.	1702	Total Cost	\$717.68
Thickness'	0.66	Total Ton	62.41
Total Yards	41.60	No. of Loads(15 yd.)	2.77

360 Walks

Sq. Ft.	1000	Total Cost	\$421.67
Thickness'	0.66	Total Ton	36.67
Total Yards	24.44	No. of Loads(15 yd.)	1.63

370 Crawl Space

Sq. Ft.	0	Total Cost	\$0.00
Thickness'	0	Total Ton	0.00
Total Yards	0.00	No. of Loads(15 yd.)	0.00

380 Driveway (See Page 19)

Note:

300 Quarry Supplies

\$8,296.38

Gross Cost Per Sq./Ft. \$0.74

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Exterior Sheathing

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410 Stucco		Mtl/Lbr per sq.ft.		\$7.50
	Total sq.ft.			
Front	358			
L. Side	0			
R. Side	352			
Rear	1706			
	2,416	Total		\$18,120.00

420 Brick		Mtl. per sq.ft.	\$4.20	Labor per sq.ft.	\$7.00
	Total sq.ft.				
Front	100				
L. Side	50				
R. Side	100				
Back	0				
	250	Total cost material		\$1,050.00	
		Total cost labor		\$1,750.00	
		Total		\$2,800.00	

430 Cultured Stone		Mtl/Lbr per sq.ft.		\$12.50
	Total sqft.			
Front	3192			
L. Side	1500			
R. Side	1500			
Back	1452			
	7644	Total		\$95,550.00

440 Board & Batton		Mtl. per sq.ft.	\$7.00	Labor per sq.ft.	\$7.00
	Total sqft.				
Front	96				
L. Side	0				
R. Side	0				
Back	0				
	96	Total cost material		\$672.00	
		Total cost labor		\$672.00	
		Total		\$1,344.00	

450 Quarried Stone		Mtl. per sq.ft.	\$11.13	Labor per sq.ft.	\$20.00
	Total sqft.				
Front	0				
L. Side	0				
R. Side	0				
Back	0				
	0	Total cost material		\$0.00	
		Total cost labor		\$0.00	
		Total		\$0.00	

Exterior Sheathing Cont.

Your Company Name Will Go Here

Project Address

460 Clinker Brick

Mtl. per sq.ft. **\$6.50** Labor per sq.ft. **\$10.50**

	Total sqft.			
Front	0		Total cost material	\$0.00
L. Side	0		Total cost labor	\$0.00
R. Side	0		Total	\$0.00
Back	0			
	0			

470 Other

Mtl. per sq.ft. **\$0.00** Labor per sq.ft. **\$0.00**

	Total sqft.			
Front	0		Total cost material	\$0.00
L. Side	0		Total cost labor	\$0.00
R. Side	0		Total	\$0.00
Back	0			
	0			

480 Other

Mtl. per sq.ft. **\$0.00** Labor per sq.ft. **\$0.00**

	Total sqft.			
Front	0		Total cost material	\$0.00
L. Side	0		Total cost labor	\$0.00
R. Side	0		Total	\$0.00
Back	0			
	0			

	Amount	Labor Per	Mtl. Per	Total
500 Stone Columns	0	\$0.00	\$0.00	\$0.00
520 Stone Arch	0	\$0.00	\$0.00	\$0.00

Note:

400 Exterior Sheathing & Masonry

\$117,814.00

Gross Cost Per Sq./Ft. **\$10.47**
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Roofing

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Pitch	Factor	Labor		Amount	Allowance	Total
8	1.2	\$40.00	Custom Vent	35	\$30.00	\$1,050.00
10	1.3	\$50.00	Copper Finiel	6	\$460.00	\$2,760.00
12	1.4	\$70.00	Cupola	1	\$3,000.00	\$3,000.00
14	1.5	\$120.00	Awning	1	\$2,500.00	\$2,500.00
16	1.6	\$145.00	Lift Rental	3	\$1,500.00	\$4,500.00

Type: [REDACTED]

Material per Square	\$100.00	(Includes: Roofing, Drip Edge, Flashing, Vents)
Labor per Square	\$145.00	

Roof #1	Width' + Overhang'	36		
	Length' + Overhang'	38	Rafter Length	28.8
	Pitch Factor	1.6	No. of Squares	21.89
Roof #2	Width' + Overhang'	23		
	Length' + Overhang'	46	Rafter Length	18.4
	Pitch Factor	1.6	No. of Squares	16.93
Roof #3	Width' + Overhang'	20		
	Length' + Overhang'	28	Rafter Length	16
	Pitch Factor	1.6	No. of Squares	8.96
Roof #4	Width' + Overhang'	32		
	Length' + Overhang'	22	Rafter Length	25.6
	Pitch Factor	1.6	No. of Squares	11.26
Roof #5	Width' + Overhang'	14		
	Length' + Overhang'	18	Rafter Length	11.2
	Pitch Factor	1.6	No. of Squares	4.03
Roof #6	Width' + Overhang'	24		
	Length' + Overhang'	44	Rafter Length	19.2
	Pitch Factor	1.6	No. of Squares	16.90
Roof #7	Width' + Overhang'	30		
	Length' + Overhang'	56	Rafter Length	24
	Pitch Factor	1.6	No. of Squares	26.88
			Total Squares + (10% Waste)	114.84

Note: [REDACTED]

Labor	\$15,492.96
Material (10% Waste)	\$11,484.48
Allowances	\$13,810.00

600 Roofing

\$40,787.44

Gross Cost Per Sq./Ft. \$3.63
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Concrete Flatwork

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Project Address

Conc. Per Cubic Yard	\$84.00
Form Labor	\$1.65
Finish Labor	\$1.65

710 Garage	Rein./Vapor/Misc.	\$397.13	Thickness'	0.5
	Total Conc.	\$2,647.56	Sq. Ft.	1702
	Total Labor	\$5,616.60		
	Total Mat./Labor	\$8,661.29	Cubic Yards	31.52

720 Veranda	Rein./Vapor/Misc.	\$0.00	Thickness'	0.5
	Total Conc.	\$0.00	Sq.Ft.	0
	Total Labor	\$0.00		
	Total Mat./Labor	\$0.00	Cubic Yards	0.00

730 Basement Floor	Rein./Vapor/Misc.	\$642.13	Thickness'	0.5
	Total Conc.	\$4,280.89	Sq.Ft.	2752
	Total Labor	\$9,081.60		
	Total Mat./Labor	\$14,004.62	Cubic Yards	50.96

740 Garage Apron	Rein./Vapor/Misc.	\$397.13	Thickness'	0.5
	Total Conc.	\$2,647.56	Sq.Ft.	1702
	Total Labor	\$5,616.60		
	Total Mat./Labor	\$8,661.29	Cubic Yards	31.52

750 Misc. Flat Work	Rein./Vapor/Misc.	\$22.40	Thickness'	0.5
	Total Conc.	\$149.33	Width'	8
	Total Labor	\$316.80	Length'	12
	Total Mat./Labor	\$488.53	Sq.Ft.	96
			Cubic Yards	1.78

760 Stamped Finish	Width'	28	Mtl./Labor Cost Per Sq.Ft.	\$8.00
	Length'	28		
	Total Sq.Ft.	784	Location:	
	Total Mat./Labor	\$6,272.00		

770 Control Joints	Tooled Ln' @ .50	0
	Cut Ln' @ 1.00	200
	Total Mat./Labor	\$200.00

780 Concrete Pump	No. of Yards@20.25	60
	No. of set ups @ 130.00	3
	Total Mat./Labor	\$1,605.00

Note:

700 Concrete Flatwork **\$39,892.73**

Gross Cost Per Sq./Ft. \$3.55
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Excavation

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Project Address

Backhoe	\$70.00	Dozer	\$85.00
Skidsteer	\$60.00	Tractor W/ Loader	\$45.00
Track Loader	\$85.00	Dump Truck	\$45.00
Track Hoe	\$140.00	Fill Material per load	\$100.00

	Amount	Total
805 Lay Out		
Estimated Time @ \$30 (Manual Layout)	0	\$0.00
Lump Sum by Surveyor		\$1,200.00
<hr/>		
810 Clear & Grub Lot		
Dump Truck	0	\$0.00
Track Loader	25	\$2,125.00
Skidsteer	0	\$0.00
Tractor	0	\$0.00
Install Silt Fence		\$0.00
<hr/>		
815 Scoop Out		
Dump Truck	0	\$0.00
Track Loader	0	\$0.00
Dozer	20	\$1,700.00
Track Hoe	20	\$2,800.00
<hr/>		
820 Backfill		
Track Loader	10	\$850.00
Skidsteer	0	\$0.00
Additional Fill Material	0	\$0.00
<hr/>		
825 Final Grade		
Track Loader	6	\$510.00
Skidsteer	0	\$0.00
Tractor	0	\$0.00
<hr/>		
830 Rough Grade Under Slabs (In Flatwork Estimate)		
Skidsteer	0	\$0.00
Tractor	0	\$0.00
<hr/>		
835 Trenching (Excluding Septic)		
Backhoe	16	\$1,120.00
Track Hoe	0	\$0.00
Tractor	4	\$180.00
<hr/>		
840 Driveway		
Cut & Remove Curb		\$0.00
Track Loader	8	\$680.00
<hr/>		
845 Mass Rock Removal		
Backhoe	0	\$0.00
Track Hoe	0	\$0.00
Dump Truck	0	\$0.00

Note:

800 Excavation **\$11,165.00**

Gross Cost Per Sq./Ft. \$0.99

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On Site Sewage System

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Project Address

	Amount	Cost Per	Total
910 Conventional up to 3 bdrm	0	\$3,800.00	\$0.00
920 Conventional 4 bdrm or more	1	\$8,800.00	\$8,800.00
930 LLP System		\$10,470.00	\$0.00
940 Lagoon		\$3,200.00	\$0.00
950 Public Sewer Tie In	(In Plumbers Contract)		
960 Other		\$0.00	\$0.00
970 Other		\$0.00	\$0.00

Note: [Redacted]

900 On Site Sewage System **\$8,800.00**

Gross Cost Per Sq./Ft. \$0.78
 Client Name Here

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Your Company Name Will Go Here

Framing
Project Address

1010 Material Estimate From:

Acme Lumber
Total: \$150,000.00

1020 Labor

	Amount	Cost Per Sq.Ft.	Total
Basement	2543	\$10.00	\$25,430.00
Main level	4027	\$12.00	\$48,324.00
2nd floor	1952	\$11.00	\$21,472.00
3rd floor	0	\$0.00	\$0.00
Garage/Veranda/Storage	2726	\$11.00	\$29,986.00
	11248		

1030 Labor Adds

	Amount	Cost Per	Total
Vaults	1	\$500.00	\$500.00
Arches	11	\$100.00	\$1,100.00
Fireplace & Chimney	2	\$500.00	\$1,000.00
Wainscot (garage)	0	\$450.00	\$0.00
Work bench	0	\$500.00	\$0.00
Install Cupola	1	\$250.00	\$250.00
House Wrap (Labor)	1	\$500.00	\$500.00
Stairs	3	\$1,000.00	\$3,000.00
Wood Soffit / Facia (ln')	605	\$8.00	\$4,840.00
Wood Ceilings (sq')	450	\$4.00	\$1,800.00
Wood Deck (sq')	0	\$6.50	\$0.00

1040 Misc. Adds

	Amount	Labor Per	Mtl. Per	Total
Ext. Wd. Beams (bd/ft)	0	\$1.50	\$1.50	\$0.00
Steel Columns (each)	0	\$30.00	\$65.00	\$0.00
Ext. Column Wrap (each)	0	\$200.00	\$100.00	\$0.00
Int. Wd. Beams (bd/ft)	0	\$1.50	\$3.00	\$0.00
Lift Rental (mnth)	3	\$1,500.00	\$0.00	\$4,500.00

Note:

Total Labor	\$142,702.00	\$12.69
Total Material	\$150,000.00	\$13.34

1000 Framing **\$292,702.00**

Gross Cost Per Sq./Ft. \$26.02
Client Name Here

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Insulation

Your Company Name Will Go Here

Project Address

1110 Lump Sum Batt & Blown
Material & Labor Quote From: [REDACTED]
Quote: \$0.00

1120 Itemized Take-Off - Walls (Batt)
Total Conditioned Square Feet: 8522
Cost per sq' \$1.75
\$14,913.50

1130 Itemized Take-Off - Attic (Blown)
Attic Square Feet: 4027
Garage Square Feet: 1702
Cost per sq' \$0.75
\$4,296.75

1140 Rigid Spray Open Cell Foam w/ Batt and Blown
Material & Labor Quote From: [REDACTED]
Quote: [REDACTED]

1150 Vapor Barrier
Material & Labor Quote From: [REDACTED]
Quote: \$0.00

Note: [REDACTED]

1100 Insulation **\$19,210.25**

Gross Cost Per Sq./Ft. \$1.71

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Soffit, Facia, Gutter

Your Company Name Will Go Here

Project Address

1210 Metal Soffit/Facia

Total In'	0.00
Cost per In' (mat./labor)	\$5.95
	\$0.00

1215 Metal Ceilings

Total Sq'	0
Cost per sq' (mat./labor)	\$3.25
	\$0.00

1230 Metal Gutter/Downspout

Total In'	440.00	Back and Sides
Cost per In' (mat./labor)	\$10.00	
	\$4,400.00	

1232 Wood Soffit/Facia estimated in Framing.

1235 Copper Gutter/Downspout

Total In'	500.00	Front Only
Cost per In' (mat./labor)	\$27.00	
	\$13,500.00	

Note:

1200 Soffit/Facia/Gutter **\$17,900.00**

Gross Cost Per Sq./Ft. \$1.59

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Plumbing

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Project Address

1310a Material / Labor Quote from Plumber (pipe, valves, water heater(s), gas piping, waste, etc.)

Acme Plumbing Quote: [Redacted]

	Amount	Allow. per sq/ft	Total
1310b Material / Labor Sq. Ft. Take-Off	1	\$4.00	\$44,992.00

1320 Fixture Allowance

	Amount	Description	Cost Per	Total
KITCHEN	1	Garbage Disposal	\$180.00	\$180.00
	1	Island Sink	\$500.00	\$500.00
	1	Sink Faucet	\$200.00	\$200.00
	1	Kitchen Sink	\$800.00	\$800.00
	1	Sink Faucet W/ Nozzle	\$200.00	\$200.00
LAUNDRY	1	Single Sink	\$200.00	\$200.00
	1	Sink Faucet	\$100.00	\$100.00
MSTRBTH 1	2	Single Sink	\$200.00	\$400.00
	2	Sink Faucet	\$125.00	\$250.00
	1	Toilet	\$200.00	\$200.00
	1	Jacuzzi Tub	\$4,500.00	\$4,500.00
	1	Jacuzzi Faucet	\$300.00	\$300.00
	1	Shower (In Flooring Estimate)	\$0.00	\$0.00
	2	Shower Faucet	\$225.00	\$450.00
BTH 2,3,4	3	Cultured Marble (Cabinet Estim.)	\$0.00	\$0.00
	3	Sink Faucet	\$120.00	\$360.00
	3	Toilet	\$200.00	\$600.00
	0	Jacuzzi Tub	\$2,500.00	\$0.00
	3	Acrylic Tub/Shower Combo	\$600.00	\$1,800.00
	3	Tub/Shower Faucet	\$275.00	\$825.00
BTH 5 Bsmt	0	Sink Cultured Marble	\$297.00	\$0.00
	0	Sink Faucet	\$120.00	\$0.00
	0	Toilet	\$195.00	\$0.00
	0	Cultured Marble Shower	\$1,255.00	\$0.00
	0	Shower Faucet	\$225.00	\$0.00
	0		\$0.00	\$0.00
PWDR 6,7	1	Sink	\$200.00	\$200.00
	2	Sink Faucet	\$120.00	\$240.00
	2	Toilet	\$200.00	\$400.00
GARAGE	0	Single Fiberglass Mop Sink	\$125.00	\$0.00
	1	Hot/Cold Hose Bibb	\$85.00	\$85.00
BAR	1	Garbage Disposal	\$150.00	\$150.00
	1	Sink	\$200.00	\$200.00
	1	Sink Faucet	\$125.00	\$125.00
Total Fixture Allowance				\$13,265.00

Note: [Redacted]

1300 Plumbing **\$58,257.00**

Gross Cost Per Sq./Ft. \$5.18

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Specialty Systems

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	Amount	Allowance	Total
1410 Dumb Waiter	0	\$3,000.00	\$0.00
1415 Swimming Pool	0	\$175,000.00	\$0.00
1420 Theater	0	\$0.00	\$0.00
1425 Elevator	0	\$0.00	\$0.00
1430 Vault Door	0	\$3,000.00	\$0.00
1435 Beer System	0	\$3,900.00	\$0.00
1440 Green House	0	\$10,000.00	\$0.00
1445 Mailbox	0	\$600.00	\$0.00
1450 Built In Smoker	0	\$2,900.00	\$0.00
1455 Walk In Freezer/Cooler	0	\$8,000.00	\$0.00
1460 Dry Sauna	0	\$3,500.00	\$0.00
1465 Steam Room	0	\$3,500.00	\$0.00
1470 Other	0	\$3,500.00	\$0.00
1470 Other	0	\$3,500.00	\$0.00
1470 Other	0	\$3,500.00	\$0.00
1470 Other	0	\$3,500.00	\$0.00

Note:

1400 Specialty Systems **\$0.00**

Gross Cost Per Sq./Ft. \$0.00
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Cabinet, Vanities, Built In's

Your Company Name Will Go Here Project Address

1510a Material & Labor Quote From: [REDACTED] Quote: \$0.00

1510b Material & Labor Ln' Take-Off (Includes Bonus Bar)
 Amount 273 (uppers included)
 Cst Per Ln' \$220.00
 Does not include stain and finish \$60,060.00

1515 Door & Drawer Pull
 Cst. Per \$3.00 No. of Pulls 150 \$450.00

1520 Granite Counter Tops (Kitchen, Pantry, and 1 Powder)
 Cst. Per Sq.Ft. \$70.00 Total Sq. Ft. 196
 Cst Per Cut Out \$295.00 No. of Sinks 3 \$14,605.00

1530 Concrete Counter Tops
 Cst. Per Sq.Ft. \$65.00 Total Sq. Ft. 0
 Cst Per Cut Out \$295.00 No. of Sinks 0 \$0.00

1540 Solid Surface Counter Tops
 Cst. Per Sq.Ft. \$65.00 Total Sq. Ft. 0
 Cst Per Cut Out \$295.00 No. of Sinks 0 \$0.00

1550 Plastic Laminate Counter Tops (Laundry, Bonus Bar)
 Cst. Per Sq.Ft. \$40.00 Total Sq. Ft. 86
 Cst Per Cut Out \$100.00 No. of Sinks 2 \$3,640.00

1560 Cultured Marble Counter Tops (Upsatairs Baths)
 Cst Per \$200.00 Total 4 \$800.00

1570 Other
 Cst Per Ln' \$0.00 Total Ln. Ft. 0 \$0.00

Note: [REDACTED]

1500 Cabinets, Vanities, Built In's \$79,105.00

Gross Cost Per Sq./Ft. \$7.03
 Client Name Here

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Rail & Fence

Your Company Name Will Go Here

Project Address

1610 Guard Rail

Cost Per Ln. Ft.	\$150.00	
Total Ln. Ft.	50	\$7,500.00
Finish Per Ln. Ft.	\$0.00	\$0.00

1620 Hand Rail

Cost Per Ln. Ft.	\$120.00	
Total Ln. Ft.	0	\$0.00
Finish Per Ln. Ft.	\$0.00	\$0.00

1630 Pool Fence

Cost Per Ln. Ft.	\$120.00	
Total Ln. Ft.	0	\$0.00
Finish Per Ln. Ft.	\$0.00	\$0.00

1640 Yard Fence

Cost Per Ln. Ft.(Frame)	\$45.00	
Total Ln. Ft.	0	\$0.00
Finish Per Ln. Ft.	\$0.00	\$0.00
Mtl/Lbr per sq.ft.(Stone)	\$12.50	
	Total sqft.	
Front	150	
Back	150	
	300	
	Total	\$3,750.00

1650 Screen (includes Railing)

	Amount	Allowance
	0	\$5,700.00
		\$0.00

Note:



Rail & Fence

\$11,250.00

Gross Cost Per Sq./Ft. \$1.00

Client Name Here

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Drywall

Your Company Name Will Go Here

Project Address

	Cost Per Sq.Ft.
Hang & Finish	\$0.50
Material	\$0.32

1710 Basement	Total Sq.Ft. of Drywall	15,258	
	Total Mat./Labor	\$12,511.56	
1720 Main Level	Total Sq.Ft. of Drywall	24,162	
	Total Mat./Labor	\$19,812.84	
1730 2nd Level	Total Sq.Ft. of Drywall	11,712	
	Total Mat./Labor	\$9,603.84	
1740 3rd Level	Total Sq.Ft. of Drywall	0	
	Total Mat./Labor	\$0.00	
1750 Garage	Total Sq.Ft. of Drywall	10,212	
	Total Mat./Labor	\$8,373.84	
1760 Adds			
	Amount	Cost Per	Total
Vault	1	\$100.00	\$100.00
Arch	11	\$50.00	\$550.00
Foam Crown	140	\$15.00	\$2,100.00
Barrell	1	\$100.00	\$100.00
Bullnose Crn	60	\$18.00	\$1,080.00
90 degree Crn	0	\$9.00	\$0.00
1760 Wall & Ceiling Texture			
	Cost per sq.ft.	Total sq.ft.	Total
Smooth	\$0.00	0	\$0.00
Splatter	\$0.00	0	\$0.00
Spltr Knck Dn	\$0.10	2500	\$250.00
Hand Trowel	\$0.25	3400	\$850.00
Other	\$0.25	0	\$0.00

Total Sq' of Drywall 61,344

Note:

1700 Drywall **\$55,332.08**

Gross Cost Per Sq./Ft. \$4.92

Client Name Here

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Electrical & Low Voltage Systems

Your Company Name Will Go Here

Project Address

1810a Mat./Labor Quote from Electrician

(Includes can light allowance)

Kilivolt Electric (Kevin Bradley) \$0.00

	Amount	Allowance	
1810b Mat./Labor Sq. Ft. Take Off	1	\$4.00	\$44,992.00
1820 Service(meterpan,deposit,poles)	1	\$600.00	\$600.00
1830 Central Vac.	0	\$4,500.00	\$0.00
1840 Security System	1	\$4,500.00	\$4,500.00
1850 Surround Sound	0	\$3,500.00	\$0.00
1860 Intercom System	0	\$0.00	\$0.00
1865 Lighting Control	0	\$0.00	\$0.00
1870 Home Theater	0	\$0.00	\$0.00
1875 Exterior Low Voltage Lighting	0	\$0.00	\$0.00

1880 Light Fixture Allowances

Amount	Description	Allowance	
1	Hang @ Foyer	\$900.00	\$900.00
3	Hang @ Dining, Living, Nook	\$900.00	\$2,700.00
11	Exterior Wall Mount	\$150.00	\$1,650.00
0	Exterior Post Mount	\$150.00	\$0.00
6	Ceiling Fan Light Kit	\$265.00	\$1,590.00
6	Wall Mount	\$175.00	\$1,050.00
7	Under Cabinet	\$40.00	\$280.00
3	Flood	\$75.00	\$225.00
0	Trophy Room	\$900.00	\$0.00
1	Pool Table	\$500.00	\$500.00
0		\$0.00	\$0.00
0		\$0.00	\$0.00
0		\$0.00	\$0.00
0		\$0.00	\$0.00

Note:

Material & Labor	\$45,592.00
Low Voltage Allowance	\$4,500.00
Fixture Allowance	\$8,895.00

1800 Electrical **\$58,987.00**

Gross Cost Per Sq./Ft. \$5.24

Client Name Here

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Driveway

Your Company Name Will Go Here

Project Address

1910 Pavers

Cst Per Sq.Ft.	\$3.00
Length'	0
Width'	0
Total Sq. Ft.	0.00

Total \$0.00

1920 Asphalt

Cst Per Sq.Yd.	\$15.00
Width'	12
Length'	600
Total Sq. Yd.	800.00

Total \$12,000.00

1930 Concrete

Thickness'	0.5	Rebar/Misc.	\$0.00
Width'	0	Total Conc.	\$0.00
Length'	0	Total Labor	\$0.00
Total Sq.Ft.	0		
Total Cu.Yds.	0.00		

Total \$0.00

1940 Culvert

Cost Per Amount	\$195.68
	0

Total \$0.00

1950 Quarry Supplies

Thickness'	0.5	Total Ton	200.00
Width'	12	No. of Loads	8.89
Length'	600		
Total Yards	133.33	Total	\$2,300.00

Note:

1900 Driveway

\$14,300.00

Gross Cost Per Sq./Ft. \$1.27
Client Name Here

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Landscape

Your Company Name Will Go Here

Project Address

Hydro Seed per sq.ft.	\$0.05	Sod per sq. yard	\$2.50
Labor Rate	\$25.00	Fence per In. ft.	\$200.00
Equipment Rate	\$50.00	Irrigation Lmp. Sum	\$3,500.00
Cost per load Topsoil	\$180.00	Wall per sq. ft.	\$17.00
Cost per lb. Seed	\$1.50		
Cost per Straw Bail	\$3.50		
Cost per Planting	\$185.00		

		Amount		Total
2010 Top Soil	No. of Loads	0		\$0.00
	Labor Hours	0		\$0.00
	Equipment Hours	0		\$0.00

2020 Seed & Straw	No. of pounds	0		\$0.00
	Hours Labor	0		\$0.00
	No. of bails	0		\$0.00
	Hours Labor	0		\$0.00

2030 Hydro Seed	Total Length '	0		
	Total Width '	0		
	Total Sq.Ft.	0		\$0.00

2040 Plantings	No. of Plantings	0		\$0.00
----------------	------------------	---	--	--------

2050 Irrigation	Allowance	0		\$0.00
-----------------	-----------	---	--	--------

2060 Sod	Total sq. yds.	0		\$0.00
----------	----------------	---	--	--------

2070 Fence	Total In. ft.	0		\$0.00
------------	---------------	---	--	--------

2080 Retaining Wall	Total sq. ft.	0		\$0.00
---------------------	---------------	---	--	--------

2090 Total Lump Sum Allowance				\$30,000.00
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Note:

2000 Landscape **\$30,000.00**

Gross Cost Per Sq./Ft. \$2.67
 Client Name Here

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Private Water Well

Your Company Name Will Go Here

Project Address

2110a Material & Labor Quote From: [Redacted]

Quote: [Redacted]

2110b Lump Sum Allowance

Amount	Cost per	Total
1	\$5,500.00	\$5,500.00

Note: [Redacted]

2100 Private Water Well **\$5,500.00**

Gross Cost Per Sq./Ft. \$0.49

Client Name Here

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HVAC & Fireplaces

Your Company Name Will Go Here

Project Address

2210a Mtl./Labor/Equipment Quote from installer:

--	--

	Amount	Allowance	Total
2210b Mtl./Labor/Equipment Sq.Ft. Take-Off:	1	\$6.25	\$53,262.50
2230 Range Hood & Blower (Install Labor)	1	\$1,000.00	\$1,000.00
2235 Propane Tank	1	\$1,000.00	\$1,000.00

2240 Fireplace #1

Location:	Hearth/Great Room				
Chimney Height:	32				
Masonry Foundation	0	\$8,000.00		\$0.00	
Zero Clearance Wood Burning	1	\$4,500.00		\$4,500.00	
Zero Clearance Vented Gas Log	0	\$1,000.00		\$0.00	
Zero Clearance Direct Vent	0	\$6,200.00		\$0.00	
Install/Tax	1	\$800.00		\$800.00	
Veneer	1	\$4,000.00		\$4,000.00	
Surround & Mantle	1	\$1,500.00		\$1,500.00	
Chimney Cap	1	\$2,800.00		\$2,800.00	
Total Material/Labor Allowance					\$13,600.00

2250 Fireplace #2

Location:	Mst Bdrm				
Chimney Height:	32				
Masonry Foundation	0	\$8,000.00		\$0.00	
Zero Clearance Wood Burning	1	\$4,200.00		\$4,200.00	
Zero Clearance Vented Gas Log	0	\$1,000.00		\$0.00	
Zero Clearance Direct Vent	0	\$9,500.00		\$0.00	
Install/Tax	1	\$800.00		\$800.00	
Veneer	1	\$4,000.00		\$4,000.00	
Surround & Mantle	1	\$1,500.00		\$1,500.00	
Chimney Cap	1	\$2,800.00		\$2,800.00	
Total Material/Labor Allowance					\$13,300.00

2260 Fireplace #3

Location:					
Chimney Height:					
Masonry Foundation	0	\$8,000.00		\$0.00	
Gas Log Set (Fire Pits)	0	\$800.00		\$0.00	
Zero Clearance Vented Gas Log	0	\$1,000.00		\$0.00	
Zero Clearance Direct Vent	0	\$4,500.00		\$0.00	
Flue Liner	0	\$800.00		\$0.00	
Veneer	0	\$9,000.00		\$0.00	
Surround & Mantle	0	\$1,500.00		\$0.00	
Chimney Cap	0	\$2,200.00		\$0.00	
Total Material/Labor Allowance					\$0.00

Note:

2200 HVAC & Fireplaces **\$82,162.50**

Gross Cost Per Sq./Ft. \$7.30

Client Name Here

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Appliances

Your Company Name Will Go Here

Project Address

2310 Appliances Itemized Take Off	Amount	Allowance	Total
Refrigerator	2	\$5,000.00	\$10,000.00
Range	1	\$4,000.00	\$4,000.00
Washer/Dryer	0	\$1,000.00	\$0.00
Dishwasher	2	\$750.00	\$1,500.00
Microwave/ Hood	2	\$525.00	\$1,050.00
Trash Compactor	0	\$800.00	\$0.00
Double Oven	0	\$2,000.00	\$0.00
Ice Maker	1	\$1,300.00	\$1,300.00
Cook Top	0	\$810.00	\$0.00
Microwave	0	\$400.00	\$0.00
Keerator	0	\$3,500.00	\$0.00
Wine Cooler	0	\$800.00	\$0.00
Under Cab. Ref.	1	\$800.00	\$800.00
Bar-B-Que Grill	0	\$2,000.00	\$0.00
Warming Drawer	0	\$800.00	\$0.00
Range Hood	1	\$1,000.00	\$1,000.00
Other	0	\$0.00	\$0.00
Other	0	\$0.00	\$0.00
Other	0	\$0.00	\$0.00

2320 Lump Sum Quote Supplier:
 Quote:

Note:

2300 Appliances **\$19,650.00**

Gross Cost Per Sq./Ft. \$1.75

Client Name Here

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Floor Covering

Your Company Name Will Go Here

Project Address

Carpet	\$3.00	Per Sq.Ft.
Wood	\$9.00	Per Sq.Ft.
Tile	\$12.00	Per Sq.Ft.
Thin Brick	\$15.00	Per Sq.Ft.
	\$0.00	Per Sq.Ft.

		Amount	Per Sq.Ft.	Total
2410 Carpet				
	Basement	256	\$3.00	\$768.00
	Main Level	146	\$3.00	\$438.00
	2nd Level	3015	\$3.00	\$9,045.00
	3rd Level	0	\$3.00	\$0.00
		(Inc. Bonus & Stairs)		
		3417		\$10,251.00
2420 Wood				
	Basement	0	\$9.00	\$0.00
	Main Level	1882	\$9.00	\$16,938.00
	2nd Level	0	\$9.00	\$0.00
	3rd Level	0	\$9.00	\$0.00
		1882		\$16,938.00
2430 Tile				
	Basement	0	\$12.00	\$0.00
	Main Level	640	\$12.00	\$7,680.00
	2nd Level	250	\$12.00	\$3,000.00
	3rd Level	0	\$12.00	\$0.00
		890		\$10,680.00
2440 Thin Brick				
	Basement	0	\$15.00	\$0.00
	Main Level	770	\$15.00	\$11,550.00
	2nd Level	0	\$15.00	\$0.00
	3rd Level	0	\$15.00	\$0.00
		770		\$11,550.00
		6959		
2450 Misc. Shower, Splash				
	Mstr Shower	1	\$8,000.00	\$8,000.00
	Stair (Tread, Riser, Landing)	2	\$3,000.00	\$6,000.00
	Back Splash	200	\$15.00	\$3,000.00
	Range Wall	110	\$15.00	\$1,650.00
				\$18,650.00

Note:

2400 Floor Covering **\$68,069.00**

Gross Cost Per Sq./Ft. \$6.05
 Client Name Here

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Interior/Exterior Paint & Stain

Your Company Name Will Go Here

Project Address

		Total
2510a Interior Paint/Stain	\$7.00 per sq.ft. gross	\$71,568.00
2510b lump sum (Material & Labor Quote)		\$0.00
2530 Finish Cabinets	\$32.00 per ln.ft. 215 ln.ft.	\$6,880.00
2540 Glazing Allowance		\$0.00
2550 Wallcovering Allowance		\$0.00
2560 Custom Mural Allowance		\$0.00
2570 Exterior Paint/Stain Allowance		\$4,000.00
2580 Wax Interior Exposed Beams Allowance		\$0.00

Note: [Redacted]

2500 Interior/Exterior Paint & Stain \$82,448.00

Gross Cost Per Sq./Ft. \$7.33
Client Name Here

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Trim, Millwork, Stairs

Your Company Name Will Go Here

Project Address

			Total
2610 Trim			
Material Cost per sq.ft.	\$2.50		\$21,305.00
Labor Cost per sq.ft.	\$2.00		\$17,044.00
<hr/>			
2620 Shelves, Window Seats, Built In's			
Amount	11		
Allowance Per	\$600.00		\$6,600.00
<hr/>			
2630 Closets			
No. of Closets	11		
Allowance per	\$800.00		\$8,800.00
<hr/>			
2640 Stairs	Location	Allowance	
Stair 1	To above garage	\$10,000.00	H.Rail Only
Stair 2	Foyer to basement	\$10,000.00	
Stair 3	Foyer to upper	\$4,200.00	\$24,200.00
<hr/>			
2655 Exposed Interior Columns			
Material Cost Per Ln'	\$48.00	\$0.00	
Labor Cost Per Ln'	\$23.00	\$0.00	
Total Ln'	0		\$0.00
<hr/>			
2660 Attic Door, Garage Steps, Misc.Allowance			\$500.00
<hr/>			
2670 Shutters			
Allowance	\$250.00		
Amount	9		\$2,250.00
<hr/>			
2680 Planters			
Allowance	\$300.00		
Amount	5		\$1,500.00
<hr/>			
2690 Wood face on garage doors (In door estimate)			
Allowance	\$425.00		
Amount	0		\$0.00
<hr/>			

Note:

2600 Trim & Millwork **\$82,199.00**

Gross Cost Per Sq./Ft. \$7.31

Client Name Here

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Doors & Windows

Your Company Name Will Go Here

Project Address

WINDOWS

2710a Lump Sum Quote From: **JAG** Quote: **\$49,000.00**
 (Includes Patio Doors)

2710b Itemized Take-Off

Amount	Description	Cost Per	Total
0		\$500.00	\$0.00
0		\$125.00	\$0.00
0		\$225.00	\$0.00
0		\$200.00	\$0.00
0		\$200.00	\$0.00
0		\$225.00	\$0.00
0		\$125.00	\$0.00
0		\$125.00	\$0.00
			\$0.00

DOORS

2730a Lump Sum Quote From: Quote: **\$0.00**

2730b Itemized Take-Off

Amount	Description	Cost Per	Total
4	9X8 Garage Insulated W/ Opener	\$2,090.00	\$8,360.00
0	10X8 Garage Insulated W/ Opener	\$2,090.00	\$0.00
3	2- 2-0 6-8	\$435.00	\$1,305.00
10	2-6 6-8 Solid Wood Interior	\$155.00	\$1,550.00
9	2-8 6-8 "	\$210.00	\$1,890.00
0	3-0 6-8 "	\$265.00	\$0.00
1	2 - 2-0 8-0 "	\$1,020.00	\$1,020.00
6	2-6 8-0 "	\$345.00	\$2,070.00
6	2-8 8-0 "	\$355.00	\$2,130.00
1	3-0 8-0 "	\$365.00	\$365.00
0	2 - 1-3 8-0 "	\$545.00	\$0.00
1	3-0 8-0 Wood Exterior	\$475.00	\$475.00
0	2-8 8-0 "	\$465.00	\$0.00
			\$19,165.00

2740 Custom Door Allowance

Front Entrance	\$5,000.00
Stoop Entrance	\$4,000.00
3 - dbl 1-6 6-8 faux	\$0.00
Hollow Metal Ext.	\$0.00
Other	\$0.00

Note:

2700 Windows and Doors **\$77,165.00**

Gross Cost Per Sq./Ft. \$6.86
 Client Name Here

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Hardware & Specialties

Your Company Name Will Go Here

Project Address

2810 Hardware Itemized Take-Off

Amount	Description	Cost Per	Labor Per	Total
37	Interior Door Lever	\$33.00	\$10.00	\$1,591.00
		\$25.00	\$15.00	\$0.00
2	Entrance Lever W/ Deadbolt	\$200.00	\$20.00	\$440.00
1	Front Entrance Lever W/ Deadbolt	\$260.00	\$20.00	\$280.00
0	Patio Door Hardware (In Door Quote)	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
37	Door Stop	\$4.00	\$2.00	\$222.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00

2820 Specialties Itemized Take-Of

Amount	Description	Cost Per	Labor Per	Total
		\$0.00	\$0.00	\$0.00
0	Excercise Room Mirror	\$200.00	\$50.00	\$0.00
2	Powder Bath Mirror	\$250.00	\$50.00	\$600.00
3	Mstr Bath Mirror	\$260.00	\$50.00	\$930.00
3	Vanity Mirror	\$250.00	\$50.00	\$900.00
6	Toilet Paper Holder	\$20.00	\$15.00	\$210.00
6	Towel Bar	\$100.00	\$3.00	\$618.00
0	Deck Mounted Soap Dispencer	\$0.00	\$0.00	\$0.00
0	Window Treatment	\$0.00	\$0.00	\$0.00
3	Shower Enclosure	\$300.00	\$150.00	\$1,350.00
0	Built In Iron Board	\$175.00	\$50.00	\$0.00
0		\$0.00	\$0.00	\$0.00
0		\$0.00	\$0.00	\$0.00

Note:

2800 Hardware and Specialties **\$7,141.00**

Gross Cost Per Sq./Ft. \$0.63

Client Name Here

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Project Overhead & General Conditions

Your Company Name Will Go Here

Project Address

	Amount	Total
2920 Temp. Toilet \$84.00 \month	12	\$1,008.00
2930 Temp. Ele. \$100.00 \month	10	\$1,000.00
2940 Temp. Water \$50.00 \month	2	\$100.00
2950 Temp. Gas \$300.00 \month	5	\$1,500.00
2960 Building Permit		\$100.00
2962 Public Water Tie In Fee		\$0.00
2965 Public Sewer Buy Back Fee		\$0.00
2970 Builders Risk Insurance (Provided by Owner)		\$0.00
2980 Dumpster	allowance	\$4,500.00
2985 Trash Pick up	allowance	\$2,000.00
2990 Final Clean	allowance	\$2,500.00
2995 Supervision	allowance	\$0.00
2996 Misc. Labor & Material	allowance	\$2,000.00

Note:

2900 Project Overhead \$14,708.00

Gross Cost Per Sq./Ft. \$1.31
 Client Name Here

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Builders Fee Schedule

Your Company Name Will Go Here

Project Address

3010 Phase I	Signed Construction Agreement 10% of Builders Fee	\$16,177.63
3020 Phase II	Foundation & Backfill 20 % of Builders Fee	\$32,355.26
3030 Phase III	Dried In 20 % of Builders Fee	\$32,355.26
3040 Phase IV	Rough In Mechanical 20% of Builders Fee	\$32,355.26
3050 Phase V	Begin Paint and Trim 20% of Builders Fee	\$32,355.26
3060 Phase VI	Substantial Completion 10 % of Builders Fee	\$16,177.63

Note:



3000 Builders Fee **\$161,776.29**

Gross Cost Per Sq./Ft. \$14.38
Client Name Here

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Projected Interest

Your Company Name Will Go Here

Project Address

Loan Amount \$1,102,140.17 (Includes Construction and Lot Cost)
Interest Rate 8.00%

Month	% of Completion	Principal	Monthly Interest
1	10%	\$110,214.02	\$734.76
2	20%	\$221,162.79	\$1,474.42
3	30%	\$332,851.23	\$2,219.01
4	40%	\$445,284.25	\$2,968.56
5	50%	\$558,466.83	\$3,723.11
6	60%	\$672,403.96	\$4,482.69
7	70%	\$787,100.67	\$5,247.34
8	80%	\$902,562.03	\$6,017.08
9	85%	\$963,686.11	\$6,424.57
10	90%	\$1,025,217.70	\$6,834.78
11	95%	\$1,087,159.49	\$7,247.73
12	100%	\$1,149,514.23	\$7,663.43
13	100%	\$1,157,177.66	\$7,714.52
14	100%	\$1,164,892.17	\$7,765.95

Note: Delete lines past the estimated time for completion.
(example: 8 month completion, delete lines 9 - 14)

3200 Projected Interest

\$70,517.95

Cost per Sq/Ft of Living \$11.52

Your Company Name Will Go Here

Instructions

The "DPC Estimator/Budget Tracker" was designed by a professional home builder when after much research could not find an estimating program that really worked. It seemed all estimating programs were designed by computer geeks that new little about what information was actually needed to estimate the cost of a home. Since all homes are unique there are no simple answers when it comes to cost estimation. This program has been designed to help you culminate and organize the many different aspects of residential construction.

- 1 You are able to enter information in the shaded cells only. To ensure this, all cells that are not shaded may contain formulas and are locked for your protection.
- 2 Once the estimate is complete you can print all pages by clicking File, Print, or print single pages by changing the print range to the specific page you want printed.
- 3 For quick reference each line item 2 - 30 on page one corosponds with the page that it can be found on for exapmle: Item 2. Foundation, can be found on page 2.
- 4 On the bottom right of each page you will find the revised date. Since an accurate estimate may take several days and multiple revisions enter the date each time the page is revised.

DPC Estimator/Budget Tracker

Order Information

Cost: \$65.00

Your company name will appear on every page.

You may receive the Estimator/Budget Tracker by either CD or Email delivery.

You will receive online or by phone support to get started.

To order:

1. Send check or money order to: Doug Pitts Construction
760 Lon Rd
Rogersville, MO 65742

Enclose your Company Information and Logo you wish to have on the estimator.

or

2. Email doug@dougpittsconstruction.com

or

3. Call Doug @ 417-840-5759

Your estimator will be customized and sent the same day we are contacted.

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw 1	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 1	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw 2	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 2	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw 3	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 3	Total Budget	Cost before this draw	Cost including this draw	Overage (-) Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw 4	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 4	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw 5	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 5	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 6	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 6	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 7	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 7	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 8	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 8	Total Budget	Cost before this draw	Cost including this draw	Overage (-) Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 9	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 9	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 10	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 10	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 11	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 11	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 12	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 12	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 13	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 13	Total Budget	Cost before this draw	Cost including this draw	Overage (-) Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 14	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 14	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 15	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 15	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 16	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 16	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 17	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 17	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 18	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 18	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 19	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		

\$0.00 \$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 19	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08

CLIENT NAME HERE

Budget Tracker

Your Company Name Will Go Here

Date: 06/06/06 Draw #: 20	Budget Amount	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend	Labor	Material
2 Foundation	\$45,294.40	\$0.00	\$0.00	\$45,294.40		
3 Quarry Supplies	\$8,296.38	\$0.00	\$0.00	\$8,296.38		
4 Exterior Sheathing	\$117,814.00	\$0.00	\$0.00	\$117,814.00		
6 Roofing	\$40,787.44	\$0.00	\$0.00	\$40,787.44		
7 Concrete Flat work	\$39,892.73	\$0.00	\$0.00	\$39,892.73		
8 Excavation	\$11,165.00	\$0.00	\$0.00	\$11,165.00		
9 Septic System	\$8,800.00	\$0.00	\$0.00	\$8,800.00		
10 Framing	\$292,702.00	\$0.00	\$0.00	\$292,702.00		
11 Insulation	\$19,210.25	\$0.00	\$0.00	\$19,210.25		
12 Soffit/Ceilings/Facia/Gutter	\$17,900.00	\$0.00	\$0.00	\$17,900.00		
13 Plumbing	\$58,257.00	\$0.00	\$0.00	\$58,257.00		
14 Specialty Systems	\$0.00	\$0.00	\$0.00	\$0.00		
15 Cabinets & Vanities	\$79,105.00	\$0.00	\$0.00	\$79,105.00		
16 Deck(s) & Porch Rail	\$11,250.00	\$0.00	\$0.00	\$11,250.00		
17 Drywall	\$55,332.08	\$0.00	\$0.00	\$55,332.08		
18 Electrical	\$58,987.00	\$0.00	\$0.00	\$58,987.00		
19 Driveway	\$14,300.00	\$0.00	\$0.00	\$14,300.00		
20 Landscape	\$30,000.00	\$0.00	\$0.00	\$30,000.00		
21 Water (Well, Service)	\$5,500.00	\$0.00	\$0.00	\$5,500.00		
22 HVAC	\$82,162.50	\$0.00	\$0.00	\$82,162.50		
23 Appliances	\$19,650.00	\$0.00	\$0.00	\$19,650.00		
24 Flooring	\$68,069.00	\$0.00	\$0.00	\$68,069.00		
25 Interior Finishes	\$82,448.00	\$0.00	\$0.00	\$82,448.00		
26 Trim, Millwork, Beams	\$82,199.00	\$0.00	\$0.00	\$82,199.00		
27 Doors & Windows	\$77,165.00	\$0.00	\$0.00	\$77,165.00		
28 Hardware and Specialties	\$7,141.00	\$0.00	\$0.00	\$7,141.00		
29 Project Overhead	\$14,708.00	\$0.00	\$0.00	\$14,708.00		
30 Builders Fee	\$161,776.29	\$0.00	\$0.00	\$161,776.29		
					\$0.00	\$0.00

Total Amount This Draw: \$0.00

06/06/06 Draw #: 20	Total Budget	Cost before this draw	Cost including this draw	Overage (-) / Left to Spend
	\$1,509,912.08	\$0.00	\$0.00	\$1,509,912.08